



BMMP Business Management Modernization Program

Arming the Warfighter through Business Improvement

Installations & Environment Domain

Vision

Transformed world class I&E business operations enabled by integrated information solutions.

Mission

Support installation, environment, safety and occupational health community business transformation through collaborative:

- **Business process reengineering**
- **Data management strategy**
- **IT integration**
- **Change management**

I&E Community's "Affected" Capabilities

- **Real Property Management**
 - Real Property Inventory
 - Real Estate Administration (Leasing, etc.)
 - Space Management (Facilities Utilization)
 - Engineering Management
 - Construction Projects
 - Real Property Planning
 - Housing Management
 - Maintenance & Operations (Facilities)
- **Environment, Safety and Occupational Health Management**
 - Clean-up/Restoration
 - Compliance and Monitoring
 - Pollution Prevention
 - Conservation
 - Safety and Occupational/Environmental Health
- **Base Operations and Services**
 - Base Operations and other Installation Services

How Big is the I & E Domain?

- Installations – foundation of U.S. combat power
 - integral element of military readiness and wartime effectiveness
- 32M acres worldwide in installations, assets, and resources
 - provided by the American people
 - under the stewardship of the I&E Domain
- Six Major Functional Areas:
 - Installations Requirements & Management
 - Housing & Competitive Sourcing
 - Environment, Safety & Occupational Health Management
 - Base Realignment and Closure
 - Community Economic Adjustment
 - Business Transformation
- 2.4M military and civilian employees live, work and recreate at I&E's worldwide military bases
- \$43B+/Year in expenditures for:
 - Facility sustainment, restoration, modernization and services (\$19B)
 - Base operating services (\$17B)
 - Family housing (\$4B)
 - Environmental services (\$3B)
- \$620B in Real Property Assets
 - 2.3B square feet of buildings
 - 32M acres
 - 6,700 sites worldwide
- 300 IT Systems... and Counting
- 2001 – Environment Security Functions reintegrated with Installations Functions
- 2004 – Defense Installations Strategic Plan
 - deepens integration of installations and environment, safety and occupational health functions
 - enhances overall DoD mission
- 2004 – Corporate rate of recapitalization driven down
 - 151 years to 107 years
 - Goal is 67 years



For more information visit: <http://www.dod.mil/comptroller/bmmp>

